ANNEX B

Cavite State University Naic Procurement Monitoring Report as of 06/30/2020

Code UACS/P	Procurement Program/Project	PMO/ End-User	Mode of Procurement		ABC (PhP)			Contract Cost (PhP)			Contractor/Supplier	List of Invited	Remarks
AP)					Total	MOOE	со	Total	MOOE	со		Observers	(Explaining changes from the APP)
			ul.					ı			1		
	FOOD FOR HOUSEKEEPING TRAINING	MD		Fund 164	35,000.00			31,500.00			NANAY ELVIE'S FOOD ENTERPRISES	N/A	
	FOOD FOR SEMINAR WORKSHOP - WRITING INSTRUCTIONAL MATERIALS	TED	SMALL VALUE PROCUREMENT	Fund 164	12,250.00			11,025.00			CHALIE'S CATERING AND PARTY NEEDS	N/A	
	INSTRUCTIONAL MATERIALS	LIBRARY	SMALL VALUE PROCUREMENT	Fund 164	150,000.00			149,895.00			BOOK NETWORK & EDUCATIONAL MEDIA CENTER CO.	N/A	
	ALCOHOL WITH WALL BRACKET	PPSS	SHOPPING	Fund 164	22,000.00			19,702.00			SOUTHLINE TRADING	N/A	
	LIBRARY BOOKS	LIBRARY		Fund 164	463,899.00			452,499.00			GREAT BOOKS TRADING	N/A	
	FOOD FOR SEMINAR WORKSHOP - FISH PROC	RDES		Fund 164	21,000.00			18,900.00			CHALIE'S CATERING AND PARTY NEEDS	N/A	
	FOOD FOR TRAINING - TED	TED		Fund 164	8,750.00			7,875.00			CHALIE'S CATERING AND PARTY NEEDS	N/A	
	OFFICE SUPPLIES			Fund 164	61,119.76			61,199.76			PS-DBM	N/A	
	NEWSPAPER - JANUARY	LIBRARY	SMALL VALUE PROCUREMENT	Fund 164	2,522.00			2,522.00			LETICIA NAZARENO	N/A	
	PAPER DELIVERY BELT	ODCI	SMALL VALUE PROCUREMENT	Fund 164	3,654.56			3,654.56			PHILIPPINE DUPLICATORS, INC.	N/A	
										780.195.32	,		
										758,772.32	PPMP/APP Amount Percentage of Implementation		
										21,423.00	- Percentage of implementation		
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Code	Procurement Program/Project	PMO/			ABC (PhP)			Contract Cost (PhP)			Contractor/Supplier	List of Invited	Remarks
(UACS/P AP)		End-User	Procurement	Funds	Total	MOOE	co	Total	MOOE	со		Observers	(Explaining changes from the APP)
											-		
	REPAIR & MAINTENANCE OF HONDA CITY SGE		SMALL VALUE PROCUREMENT	GAA	92,100.00			82,600.00			CRUISERS CRIB AUTO CARE CENTER	N/A	
	VAN RENTAL - NAIC TO PS-DBM		SMALL VALUE PROCUREMENT	GAA	4,500.00			4,000.00			EDUARDO ARENAS	N/A	

Code (UACS/P AP)	Procurement Program/Project	PMO/ EntithUsteser	Mode of Procurement	Source of Funds			ABC (PhP) MOOE CO		Contract Cost (P		Contractor/Supplier	List of Invited Observers	Remarks (Explaining changes from
A1)													the APP)
	_												
	FACE MASK - COVID RELATED	PPSS	SMALL VALUE PROCUREMENT	GAA	105.000.00			90.000.00			CURTAIN PRINCE	N/A	

PPMP/APP Amount 25,000.00 **Percentage of Implementation**

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				Total	MOOE	со	Total	MOOE	со		
VAN RENTAL-2DAYS	RDES	SMALL VALUE PROCUREMENT	PCAARRD	8,000.00			6,000.00		EDUARDO ARENAS	N/A	
VAN RENTAL - MUSSEL PROJECT	RDES	SMALL VALUE PROCUREMENT	PCAARRD	P3,500.00							

Code ACS/P		Procurement Program/Project	 Mode of Procurement	Source of Funds				Con	tract Cost (PhF	P)	Contractor/Supplier	List of Invited	Remarks
AP)					Total	MOOE	СО	Total	MOOE	co		Observers	(Explaining changes from the APP)